

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North White School Corp (8515)

North White School Corp (8515)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,638,100	\$2,677,180	\$2,108,285	\$2,299,475	-3%	9%
Noncertified Salaries (120)	\$424,321	\$429,567	\$473,799	\$578,908	8%	22%
Group Health Insurance (222)	\$437,605	\$416,009	\$418,349	\$485,249	3%	16%
Severance/Early Retirement Pay (213)	\$381,430	\$34,900	\$327,470	\$359,470	-1%	10%
Social Security-Certified Employee Retirement (212)	\$197,262	\$193,713	\$155,642	\$168,062	-4%	8%
Transfer Tuition to Other School Corporations Within the State (561)	\$805,067	\$659,575	\$816,303	\$158,396	-33%	-81%
Teacher Retirement Fund, After 7-1-95 (216)	\$97,616	\$95,861	\$118,095	\$105,533	2%	-11%
Textbooks (630)	\$29,890	\$188,032	\$37,174	\$99,687	35%	168%
Other Purchased Professional and Technical Services (319)	\$6,072	\$11,444	\$5,054	\$93,852	98%	> 500%
Operational Supplies (611)	\$55,467	\$66,365	\$69,592	\$82,031	10%	18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$75,252	\$81,825	\$85,644	\$68,729	-2%	-20%
Computer Hardware (741)	\$38,595	\$84,384	\$90,608	\$61,516	12%	-32%
Other Technology Hardware (746)	\$125	\$0	\$0	\$52,342	352%	N/A
Social Security-Noncertified Employee Retirement (211)	\$31,736	\$35,778	\$35,577	\$45,516	9%	28%
Pre-2008 object code - temporary salaries (header) (130)	\$56,934	\$53,331	\$47,941	\$39,185	-9%	-18%
Transfer Tuition to Private Sources (563)	\$0	\$0	\$0	\$38,189	N/A	N/A
Workers Compensation Insurance (225)	\$17,008	\$18,913	\$24,301	\$22,910	8%	-6%
Purchased Professional and Technnical Staff Services (314)	\$11,823	\$61,879	\$22,474	\$21,930	17%	-2%
Public Employees Retirement Fund (214)	\$7,594	\$12,112	\$21,754	\$18,022	24%	-17%
Unemployment compensation (230)	\$6,406	\$2,257	\$0	\$9,973	12%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$9,772	\$8,189	\$7,530	\$9,663	0%	28%
Buildings (720)	\$0	\$0	\$0	\$8,160	N/A	N/A
Travel (580)	\$10,494	\$14,195	\$9,103	\$7,881	-7%	-13%
Library Books (640)	\$4,657	\$2,058	\$5,065	\$6,731	10%	33%
Equipment (730)	\$3,262	\$1,466	\$64	\$6,007	16%	> 500%
Wireless Equipment (743)	\$7,954	\$236,608	\$15,336	\$5,453	-9%	-64%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$59,548	\$44,525	\$12,717	\$4,496	-48%	-65%
Group Life Insurance (221)	\$3,504	\$1,998	\$1,910	\$3,314	-1%	73%
Dues and Fees (810)	\$5,415	\$7,216	\$3,600	\$3,016	-14%	-16%
Overtime Salaries (140)	\$5,634	\$10,675	\$2,109	\$2,341	-20%	11%
Miscellaneous Objects (876 to 899)	\$872	\$609	\$654	\$1,451	14%	122%
Periodicals (650)	\$706	\$503	\$1,368	\$1,346	17%	-2%
Utility Services Water and Sewage (411)	\$0	\$0	\$0	\$412	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$867	\$0	N/A	-100%
Telephone (531)	\$37	\$0	\$0	\$0	-100%	N/A

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Technology Related Professional Development (748)	\$0	\$0	\$1,567	\$0	N/A	-100%
Redemption of Principal (831)	\$8,922	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$5,697	\$0	\$0	\$0	-100%	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$1,295	\$865	\$0	N/A	-100%
Student Academic Achievement Total	\$5,444,777	\$5,452,461	\$4,920,817	\$4,869,246	-3%	-1%
Student Instructional Support						
Certified Salaries (110)	\$509,179	\$380,858	\$443,373	\$474,777	-2%	7%
Noncertified Salaries (120)	\$194,300	\$174,927	\$162,324	\$173,582	-3%	7%
Group Health Insurance (222)	\$141,138	\$109,298	\$124,984	\$131,452	-2%	5%
Social Security-Certified Employee Retirement (212)	\$38,465	\$27,930	\$32,753	\$35,214	-2%	8%
Public Employees Retirement Fund (214)	\$16,480	\$19,581	\$22,236	\$18,405	3%	-17%
Telephone (531)	\$23,812	\$19,829	\$16,672	\$16,126	-9%	-3%
Social Security-Noncertified Employee Retirement (211)	\$13,774	\$13,260	\$11,393	\$12,276	-3%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12,294	\$11,669	\$12,666	\$10,381	-4%	-18%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,234	\$4,953	\$8,330	\$8,339	0%	0%
Operational Supplies (611)	\$8,007	\$5,996	\$4,224	\$7,857	0%	86%
Improvements Other Than Buildings (715)	\$0	\$31,305	\$0	\$6,596	N/A	N/A
Severance/Early Retirement Pay (213)	\$7,809	\$6,002	\$5,919	\$5,966	-7%	1%
Workers Compensation Insurance (225)	\$2,683	\$2,256	\$3,302	\$5,865	22%	78%
Travel (580)	\$3,136	\$1,920	\$2,245	\$4,732	11%	111%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,449	\$5,344	\$3,085	\$3,802	12%	23%
Group Life Insurance (221)	\$174	\$198	\$213	\$240	8%	13%
Unemployment compensation (230)	\$0	\$2,190	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$981,933	\$817,516	\$853,717	\$915,609	-2%	7%
Overhead and Operational						
Noncertified Salaries (120)	\$847,997	\$870,334	\$847,337	\$876,444	1%	3%
Operational Supplies (611)	\$251,717	\$288,172	\$286,327	\$307,921	5%	8%
Heating and Cooling for Buildings - Gas (622)	\$214,476	\$213,431	\$213,780	\$254,485	4%	19%
Group Health Insurance (222)	\$208,698	\$215,630	\$224,725	\$243,591	4%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$179,366	\$168,011	\$198,058	\$237,861	7%	20%
Certified Salaries (110)	\$115,755	\$126,110	\$108,886	\$124,251	2%	14%
Gasoline and Lubricants (613)	\$106,438	\$112,844	\$93,702	\$115,136	2%	23%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$53,260	\$57,703	\$89,301	\$70,100	7%	-22%
Social Security-Noncertified Employee Retirement (211)	\$61,186	\$64,084	\$62,792	\$62,849	1%	0%

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Purchased Property Services; Cleaning Services (420)	\$56,029	\$38,716	\$64,622	\$60,161	2%	-7%
Public Employees Retirement Fund (214)	\$38,903	\$47,687	\$50,981	\$41,988	2%	-18%
Utility Services Water and Sewage (411)	\$29,118	\$31,031	\$37,267	\$39,528	8%	6%
Vehicles (731)	\$170,640	\$89,251	\$237,939	\$35,515	-32%	-85%
Other Purchased Professional and Technical Services (319)	\$21,353	\$25,963	\$21,392	\$21,959	1%	3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$18,110	\$23,634	\$18,878	\$19,982	2%	6%
Tires and Repairs (612)	\$19,491	\$20,369	\$66,152	\$17,089	-3%	-74%
Travel (580)	\$14,895	\$12,671	\$16,583	\$9,188	-11%	-45%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,852	\$9,334	\$11,026	\$8,968	3%	-19%
Social Security-Certified Employee Retirement (212)	\$8,560	\$9,350	\$7,824	\$8,364	-1%	7%
Workers Compensation Insurance (225)	\$3,626	\$3,774	\$5,059	\$7,394	20%	46%
Telephone (531)	\$7,919	\$8,913	\$7,195	\$7,351	-2%	2%
Utility Services Removal of Refuse and Garbage (412)	\$11,864	\$8,565	\$5,683	\$7,196	-12%	27%
Advertising (540)	\$5,499	\$5,287	\$3,252	\$4,704	-4%	45%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,185	\$3,734	\$4,409	\$3,587	3%	-19%
Group Life Insurance (221)	\$4,267	\$3,015	\$3,226	\$3,566	-4%	11%
Dues and Fees (810)	\$3,495	\$3,410	\$3,400	\$3,400	-1%	0%
Purchased Professional and Technical Instruction Services (311)	\$5,896	\$3,564	\$2,688	\$2,165	-22%	-19%
Severance/Early Retirement Pay (213)	\$3,388	\$1,900	\$2,563	\$1,995	-12%	-22%
Purchased Professional and Technical Board of Education Services (318)	\$15,495	\$11,059	\$31	\$1,811	-42%	> 500%
Other General Supplies (615, 660 to 689)	\$181	\$180	\$10,081	\$1,728	76%	-83%
Bank Service Charges (871)	\$1,395	\$1,671	\$1,491	\$1,708	5%	15%
Miscellaneous Objects (876 to 899)	\$15	\$249	\$6,082	\$1,103	192%	-82%
Equipment (730)	\$25,323	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$815	\$6,897	\$4,012	\$0	-100%	-100%
Light and Power - Other than Heating and Cooling (625)	\$61,024	\$35,133	\$19,775	\$0	-100%	-100%
Redemption of Principal (831)	\$887	\$435	\$0	\$0	-100%	N/A
Public Employees Retirement Fund - optional contributions (217)	\$1,511	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,579,629	\$2,522,111	\$2,736,517	\$2,603,088	0%	-5%
Nonoperational						
Redemption of Principal (831)	\$1,554,437	\$1,558,604	\$1,318,844	\$1,108,539	-8%	-16%
Interest on Bonds or Notes (832)	\$73,338	\$73,445	\$252,451	\$461,967	58%	83%
Purchased Property Services; Repairs and Maintenance Services (430)	\$408,456	\$408,456	\$408,456	\$408,456	0%	0%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$12,232	\$112,710	N/A	> 500%
Equipment (730)	\$58,572	\$562,013	\$42,060	\$81,134	8%	93%

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Noncertified Salaries (120)	\$51,703	\$55,035	\$74,363	\$66,683	7%	-10%
Computer Hardware (741)	\$0	\$0	\$11,204	\$46,785	N/A	318%
Certified Salaries (110)	\$70,231	\$60,308	\$52,018	\$43,604	-11%	-16%
Social Security-Noncertified Employee Retirement (211)	\$3,613	\$3,688	\$5,084	\$4,224	4%	-17%
Social Security-Certified Employee Retirement (212)	\$5,261	\$4,981	\$4,475	\$4,088	-6%	-9%
Wireless Equipment (743)	\$0	\$0	\$0	\$3,882	N/A	N/A
Operational Supplies (611)	\$1,853	\$979	\$453	\$1,635	-3%	261%
Workers Compensation Insurance (225)	\$497	\$371	\$486	\$1,255	26%	159%
Purchased Property Services; Construction Services (450)	\$9,824	\$0	\$0	\$488	-53%	N/A
Purchased Professional and Technical Instruction Services (311)	\$7,659	\$12,334	\$656	\$310	-55%	-53%
Unemployment compensation (230)	\$518	\$0	\$0	\$0	-100%	N/A
Public Employees Retirement Fund (214)	\$242	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,246,204	\$2,740,212	\$2,182,782	\$2,345,759	1%	7%
Grand Total	\$11,252,543	\$11,532,300	\$10,693,833	\$10,733,702	-1%	0%